

**CITY OF DETROIT  
FISCAL 2007/2008 BUDGET**

A24000 Fire Department

<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00064 Executive Management and Support		
240010 Administration General Office	9	1,648,642
240020 Administration-Community Relations	6	791,553
240030 Administration-Research And Development	5	631,490
240040 Administration-Medical Services	5	2,283,810
240220 Training	8	1,131,898
<b>Executive Management and Support Appro Total</b>	<b>33</b>	<b>6,487,393</b>
00065 Ordinance Enforcement		
240240 Fire Marshal-Administration	17	2,970,572
240250 Fire Marshal-Inspection	10	1,548,107
240260 Fire Marshal-Arson Investigation	18	2,596,394
240290 Fire Marshal-General Office	4	182,462
<b>Ordinance Enforcement Appro Total</b>	<b>49</b>	<b>7,297,535</b>
00067 Emergency Medical Services		
240320 E.M.S. Administration	24	4,287,076
240340 E.M.S. Field Operations	273	22,605,197
240350 E.M.S. Training	3	243,284
<b>Emergency Medical Services Appro Total</b>	<b>300</b>	<b>27,135,557</b>
00715 Vehicle Management and Supply		
240103 Apparatus-Administration	0	74,644
240105 Apparatus-Repair	2	184,693
240110 Apparatus-Stores	1	472,726
<b>Vehicle Management and Supply Appro Total</b>	<b>3</b>	<b>732,063</b>
00718 Fire Fighting Operations		
240191 Fire Fighting-Administration	32	5,758,659
240195 Fire Fighting-Operations	1,037	126,538,033
240205 Marine Operations-Fireboat	3	309,032
240215 Airport Operations-Crash Crew	11	1,320,488
<b>Fire Fighting Operations Appro Total</b>	<b>1,083</b>	<b>133,926,212</b>
00760 Communication and System Support		
240065 Fire Communication-Administration	4	1,135,529
240075 Fire Communication-Dispatch	27	2,763,592
240080 System Support	0	379,326
<b>Communication and System Support Appro Total</b>	<b>31</b>	<b>4,278,447</b>

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<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00965 Environmental Response		
240400 Hazard Material Incident Mitigation	0	300,000
<b>Environmental Response Appro Total</b>	0	300,000
10151 Casino Municipal Services-Fire		
241000 Fire Fighting-Casino Mun Serv	21	2,146,909
241010 Fire Marshal-Casino Mun Serv	7	943,900
241015 EMS-Casino Mun Serv	8	1,553,883
<b>Casino Municipal Services-Fire Appro Total</b>	36	4,644,692
<b>General Fund Group Total</b>	1,535	184,801,899
Capital Projects Fund Group		
00952 Fire Station Replacement		
240314 Fire Capital Improvements	0	3,500,000
<b>Fire Station Replacement Appro Total</b>	0	3,500,000
<b>Capital Projects Fund Group Total</b>	0	3,500,000
<b>AGENCY APPROPRIATION TOTAL</b>	1,535	188,301,899

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<b>AGENCY REVENUES</b>		
General Fund Group		
00064 Executive Management and Support		
240020 Administration-Community Relations		20,520
240040 Administration-Medical Services		5,000
240220 Training		10,000
<b>Executive Management and Support Appro Total</b>		<b>35,520</b>
00065 Ordinance Enforcement		
240240 Fire Marshal-Administration		2,325,000
<b>Ordinance Enforcement Appro Total</b>		<b>2,325,000</b>
00067 Emergency Medical Services		
240320 E.M.S. Administration		15,651,393
<b>Emergency Medical Services Appro Total</b>		<b>15,651,393</b>
00718 Fire Fighting Operations		
240191 Fire Fighting-Administration		1,220,000
<b>Fire Fighting Operations Appro Total</b>		<b>1,220,000</b>
00965 Environmental Response		
240400 Hazard Material Incident Mitigation		200,000
<b>Environmental Response Appro Total</b>		<b>200,000</b>
<b>General Fund Group Total</b>		<b>19,431,913</b>
Capital Projects Fund Group		
00952 Fire Station Replacement		
240314 Fire Capital Improvements		3,500,000
<b>Fire Station Replacement Appro Total</b>		<b>3,500,000</b>
<b>Capital Projects Fund Group Total</b>		<b>3,500,000</b>
<b>AGENCY REVENUE TOTAL</b>		<b>22,931,913</b>